



DOOGOTE LATISHSHINA HODHISHSHU BIIRO

2015 BAJJEETTETE DIRI LOOSU JEEFO RIPOORITE

**ELLA, 2015MD
HAWAASA**

1. Bitima

Sidaamu Dagoomu Qoqqowi Mootimma giddo leellannoha dagoommittenna latishshu qarruwa tirate assinanni sharro giddo Qoqqowu Doogote latishshinna Hodhishshu Biirro layiinkita lophotenna rekekote mixo qixxeessatenni hanafoonnita latishshu lopho sufate agarranniha qeechasi fulanni leellanno.

Ikkinohura yannate kawa lophani daayinoha miinjunna dagoomitte lopho hegeraamenna taashshameettima buuxisiisate hattono dagate kiirro lopho ledowohuni xaadooshshu noosiha darguni darga millimillote hassato(Mobility Demand) kawaanni qolle hedote giddo woratenni hodhishshunniha safote(xintu) looso qinaawinoha, tashshammete iillosi buuxantinota hodhishshu owaante duqqara dandaannoha gumulsiisatenna gumulate dhuka kalaqate hasiissannoha ikkitinohura qoqqowu mootimma latishsha guwirsatenna buxima deerru deerrunuku ajishate injissiisanota timoota/gawalo/ hanqafidhino babbaxitino polisubbanna isitiraatejjubba latishshu loosi assoote loosu aana hosiissannota ammannanni

Konni kaiminni 2013-2022 tonnu diri mixo qixxeesattenni qoqqowinke daga horaameesimma buuxisiisatenna gobbanke shimiidinna merreerima eo noonsa gobbubba mereero dirate woroonnita goboomu ajuuja jeefisiisate qeecha fulate dandiisiissanno timoota (goals) tunge 2013MD hanfe loonsanni sa'noonni.

Qoqqowu deerrinni 10 dirira tungoonni latishshu timo giddonni umisita adhe worroonniha mixo raga harunsine doogote safote(xintu) loosi ijaarsa,hodhishshu opireeshiine,doogote tiraafiike keeranchimma, kaameelunna Oofaanote ikkadimma buuxisiisatenna xaphoomunni uurinshate(ተቋማዊ) dhuka lossate aana hala'lado looso loonsanni heenoonni.

Biirro tenne sufisatenna hasi'na'ni guma abbate babbaxxitinota gumulsiisate hayyo horoonsi'rate qixxaawasenni 2013M.D-2022M.D geeshsha noota 10 dirita istiraatejjikaawe mixo qixxeessatenni seeda, mereerimanna harancho yanna mixo qixxeesine loosu giddora enoonni.

2. Sekiterete Sokka, Ajuujjanna balchooma

Ajuujja

2015MD qoqqowinke daga miinjinni, dagoomittetenna gashshootu mereershinna owaante uuytanno uurinshubba iillishshanno ikkado, injiitinotinna ammansiissinota doogote handaaranna hodhishshu owaante horammeessa ikkeenna la''a.

Sokka

Daganke qinaawino latishsha abbate dandiissanno babbaxitino deerra afidhino dooga xiinxallisiisate, loosateninna loosinate hattono, gatamaratenna gashshate, hodhishshu owaante uuyitanno uurinshubba halashshatenninna kaajjishatenni, Oofaanonnitanna kaamellate ikkadimma buuxateninna dagannita doogote tiraafiike keeranchimma hedo lossatenni hodhishshu horaameessimmanna keeranchimma halaale assatenni baalanta daga tantanateninna kakaayiisatenni sekiterete mixo qixxaawo, jeefonna gumi aana beeqqano assa dandaa.

Balchoomu

- ❖ Isilanchimma, xawimma, xa'mamooshshunna taashshameette amanyoote sekiterenke jiro asi'neemmo.
- ❖ Rakkino owaantenna gumimma buuxisiisa loosinke/assootinke jeefo qara bikkanchonkeete.
- ❖ Daganke beeqaancho assanno latishshi aana illacha tungeemmo.
- ❖ Shiima noonketa jironke garuninna suuqi'nanni horonsi'neemo,
- ❖ Mittimmaate loonseemmo loosinke gumulamirono gumulama hoogironno mitteeniti.
- ❖ Loosu amanyoote agadha badooshshenkeeti,
- ❖ Mussina/moora effi'ne ginbeemo,
- ❖ Hajamaanonke kassi assate balaxo aanke,
- ❖ Danchu guma afansha uusisanno.

2015 Bajjeettete diri qara qara loosu gumulonni

Uurrinshaate gumulsiisate dhuka, Jiro horoonsirate hayyonna Uyiinanni horo Isilanchimma Woyeessate widoonni yannanna isilanchimmase agartino mixo lame mixi'ne lame 100% gumuloonni, rippoortete sanade sase qixxeesate mixi'ne 100% jefinsoonni, Harunsonna keenote amuraate diriirsinne woradana Quchima irikona harunso sase hinge assate mixi'ne 100% jefinsoonni, Mannu jiro latishshinna gashshooti loosi gumaamima woyyeessa widoonni, Xawado ikkitinota mannu jiro bobbahooshe kalaqa mixo amande haaro gammoooshe 6, dooycho 3 na deeru lophonni 2 manna gaamate mixi'ne 100% jefinsoonni, Massagaanotenna ogeeyyete uyiinanni qajeelsha lossa lame hinge aate mixo amande lama aatenni 100%, Ogeeyyete kasso lossatenni darte ajishana 0% assate mixi'ne 0% iilinshoonni, **Fayiinaansete jajju gashshooti amuraatenna gumaamimma lossate widoonni** Gammoonni wommaashi seerunnina garunni loosu aana hosiisatenni Damooza 100%, madawanya loosu harisate 100% nna kapitaalete loosi bajeete 78.5% loosu aana hosiisatenni jefinsoonni. Neqefeetu nooseta odiittete afantinno/buuxantinno/ xe'ne ajishate 57,000 birra qolissiisate mixi'ne 47,000 birra qolissiiinse 82.5% jeefinsoonni, Jajjau doogimale baonna amadooshu qarra tira mitte hinge kiirate/inventere assate mixi'ne 100% jeefinsoonni, Owaatamaanote kasso lossatenni womaashuna jajju bao gatisa womaashu fulu akishshiini pilaanetenni, lejeretena IBEX sete eesine honnes hinge rippoorte loosate mixi'ne 100% jeefinsoonni, Hiro yanate, isilanchuna hassina'ni bikkini mitte hinge shiqishate mixi'ne borrote uduune, uurinshate birote uduune wonbare, xarapheezana komipuutere hirre shiqinshe 100% jeefinsoonni. Mootimmate Eo Hafanfare nookiha eo ikkitano gede eo baalanti baankete widoonni assate mixi'ne 100%, **Informeshiinetenna xaadooshu tekinoolooje amuraatenna gumaamimma lossate widoonni** Mitte Tajete qaficho tantanna balaxote loosu loosate mixi'ne 100% jeefinsoonni, Uurinshate woraqatunni choitte ikkitino loosu amanyoote kalaqa KLG birote deerinni hanafissinse 50% diri gumulora iilishate mixi'ne 65% jeefinsoonni. **Irkonna Dagate xadooshshi amuraatenna gumaamimma lossate** Gobbate giddonni affina'ni irko 100% loosate mixi'ne Lojistiketenna Tiraansipoorittete Minisitere ledi sumuume kala'nqe 100% jeefinsoonni, Uurinshate dhuka lossate Gobbani affinoonni irko lame kalaqate mixi'ne 100% jeefinsoonni, Taje babbaxitino summuumete hayyonni tuqqanota assa **Woshshaamano Uurrinshubba, Zoonnatenna Woraddate assinanni harunsonna irko woyyeessa** widoonni woshshaamano uurrinshubba mixo birote mixo leddo lame hine xaadisana summeesate mixo amande 100% jeefinsoonni, Bocu boci diri Woshshaamano Uurrinshubba rippoorte sase hinge keenate mixi'ne sase 100% jeefinsoonni, Woraddate mixo birote mixo leddo xaadisana summeesa lam mixi'ne 100% jefinsoonni, Bocu boci diri Biironiha loosu jeefo Woraddate ledi sase hinge keena mixi'ne lame hinge 75% , **Amanyootunna tsere mussinnu harunsote loosu woyyeessa,** harunsona irikko kaajisha 9 irikona harunso asate mixi'ne 7 irikona harunso assinne 77.8%, Moorana baincho osoote balaxe qrgarate loosu kaajisha 9 hinge hedo chumushiisha mixo amnde 9 hinge 100% jefinsoonni, Amanyootunna mooruna bainchu assooti gargro aano sase qjeelisha aa mixo amande 2 hinge 75% jefinsoonni,

Meentu dagoomu beeqqonna horaamimma lossate, Qaqquulu hoshsho owaante afidhino meeya loosaassinera Iriko assa, Massagate daggino meeya loosaassine kiir lossa, Qajjeelisha adhino meeya loosaassine qeecha lossate 31 meeya ogeeyera aate mixo amande 18 meeya loosaassinera 58% jeefinsoonni. **Dancha assatenna dagoomittete owaante amuraate woyyeessa.** Haanju Latishshi looso loosa/huqu kaasho kaasate mixo amnde wondo ganate woradira Lojisiketena hodhishu minisitere ledi halame 100% jefinsoonni,

Hodhishuna Doogote Xintu Latishshi Minjoommite horonna Qinaabbe Buuxissiisa widoonni, Qoqqowu giddo doogga 599.97km ikkitanota ijaarsate mixo amane babbaxino ijaarsu looso 84.583km muchi assinooni, 134km care tunge he'noonni 307.335km bushshu looso loonse gundoonni. 181.436km bushshu looso loonsanni henoonni, Doogote biiloony doogote xiinxallonni dizaayne 200km loosate mixi'ne 202km loonsoonni, Olluu tuqishshi doogote dizaayne 126km loosate mixo amande 100% jeefinsoonni. Doogote biiloonyi widoonni buussate xiinxallonni dizaayne 29 buusira loosate mixi'ne 28 buusira 96.5% jeefinsoonni, Olluu tuqishshi buussate dizaayne 5 buusira loosate mixi'ne 100% jeefinsoonni. Doogote biiloony widoonni haaro doogga ijaarsate 426.84km mixo amande 3 pirojekite(Hanxaxe Cuuko, Jaarra Daado Baleelu farqonna Cabbe Buduusa Geneti Osole 100% gundenna owaante uyitanni nooha ikkana 4 pirojekite(Haweela Liida Huduuda, Burra Gaaxa, Gasse Halaqa Borfa na Damakala Asaraado Woyyo 92-98% jeefor iilinshoonni. 8 pirojekite(Manicho Yuuwo Xerenbo, Fooqa Badallichu-Bilaate Maaselixenya, Hamasho Qeweenna Suullulla, Wola Jaliddo Buusaawa, Haro Bule Agaare Gedirre, Huuro Xiwwiro Gonjowe, Boona Maligaano Sukkenna Majo Oddiganbo 70-92% goofinno, 14 pirojekite 50-69% goofinno, 6 pirojekite 50% jeefisa dandiinoonni.

Olluu tuqishshi doogga ijaarsate galo 10 doogo 55.944km mixo amande 7 doogo 46.098km mucci assine 100% jeefinsoonni. Haaro 13 doogo 73.1km ijaarsate mixo amande 100% bushshu looso mucci assine 1 doogo 3.6km care tunge diriisine mucci assine dagate horo uuyitano gede assinoonni. 10 doogo bushshu looso calla loose galate 87.4km mixo amande 83.4km 100% bushshu looso jeefinse 4km ikkitanota bushu looso loonsanni he'noonni.

Doogote biiloony buussa ijaarsate looso lainohunni 8 buusa ijaarsate mixo amnde 2 buusa(Lodoma Harooreesaho nna Gonjowe Daeelaho 100% mucci assinoonni, 1 buusi(Bullita Hookote 98% jeefinsoonni), 1 buusi(Koola Aleta wondo 90% jeefinsoonni) (Duguni Buusi Lokka abbaayaho 70% jeefinsoonniha ikkana) 2 buusa (Namichu Booni Gangaawirana Xiwwiro Chirete 50% jeefinsoonni). Olluu tuqishshi buussa ijaarsate looso lainohunni sase buusana lame buusu appirooche ijaarsate mixo amande lame buusa(Site Aleta wondonna Bachi buusi Boonni Gangaawira 100% mucci assinoonni), mitte apirooche Soodo Simmixu Buusiti 80% jeefinsoonni, hattono mitte apirooche Wonjali Buusiti Xexxichaho 15% jeefinsoonni.

Doogote biiloony dooggate gatamarsha 753.9km gatamarate mixo amande Yannasincho /periyedike/ 27km, Madawanya /routine/221.6kmna Lp(Hojja mannu wolqanni) 44.1km xaphooma 292.7km 38.9% jeefinsoonni.

Olluu tuqishshi dooggate gatamasha galo 89..43km mixo amande 70.02km 78.3% mucchi assinooni, haaro 28 doogo 193.63km gatamarate mixo amnde 3 doogo(Qonsor Haraajicho Fincama Bilaate, Salasire Daanshe sire Daraarahona Wuha limate Mancho Wonsho 100% mucchi assine dagate horo uuyitano gede assinoonni, 6 doogora care tunge gundooniha ikkana 19 doogo bushshu looso loonse care tungani henoonni.

Oofaanote ikkadimma buuxo keeno assinanita meeda mitte xiinxallo assate mixo amande 100% hawaasi quchimi giddo jefinsoonni. Dagate hodhishshi bobbahate hoowe/mennahaariyubba/ lende loosate, deerra lossate mitte xiinxalonna irikonna harunso assate mixo amande 100% jeefinsoonni. Quchumu taakise bobbakkanno base 12 ijaarsa mixo amande 100% jeefinsoonni,

Hodhishshu owaante qinaabbinata taashametenna tuqqinota assate widoonni 20 xiraaze bolo asaattame tuqisate mixo amnde 100% jeefinsoonni, saleeda siida (SD) ሲቶ atemissiise shiqishate 5,000 mixo amnde 7,520 saleeda 100+% jeefinsoonni, haaro oofaanote ikkadimma buuxishshi oofaate fajjo 5,253 aate mixi'ne 5,298 uyne 100+% jefinsoonni, alibiha yannanniha oofaanote ikkadimma buuxishshi fajjo laamineete 5,253 assate 4,613 assatenni 87.8% jeefinsoonni, Qoqqowonke wolu qoqqowini xaadisano xuruura lame haaro fanate mixi'ne lame(Bansini –Dillanna Alata wondinni- Boore) fanne 100% jeefinsoonni.

Quchumunna baaddiyyete bobbankete xuruura lossate haaro loonsoonni URRAPete doogo aana 18 fanate mixi'ne 17 fanatenni 94.4% jeefinsoonni. Hodhinsoonni hodhaano 22,356,720 manna darguni darga bobbaasate mixo amnde 23,500,089 manna 100+% bobbaasa dandiinoonni. Hodhatenni ale woro higa kumu kiironni Kilomeetirete tuqishsha 700,0000 ilishate mixo amnde 711,433.69 kilomeetire ilinshe 100+% jeefinsoonni, Quchumu duuchu manni hodhishshi hodhisate qeecha 15% ilishate mixo amnde 100% jeefinsoonni. Quchummate mini baasubba halashshinooni quchumma mittoho halashate mixo amnde hawaasi quchimira 100% jeefinsoonni. Motorete jalbi oppireeteroota/maamara kalaqatenni mitto haaro maamara uurisate mixi'ne 100% jeefinsoonni.

Nadaajete diggominni 6,215 kameela horameete assate mixo amande 5,593 kameelira aatenni 94% jeefinsoonni.

Dagatenna Hogowu Hodhishshi Horammesima lifixxinota, ammanatinota, keeranchimmase agarantinota assate widoonni, Deerra agarino garinni horo uuytannota qajeelshu uurrinshubba mitte ledate mixo amande 100% jefinsoonni, Isitaandaardete deerra agarino garinni horo uuytannota qajeelshu uurrinshubba qeecha 20% lossate mixo amnde 41.7% jeefinsoonni. Oofate ikkaddima qajeelshi uurrinshubba mitte lossate mixo amnde 100% jeefinsoonni, Deerrase agadhitinota oofaanote qaddo qajeelshu uurrinshubba mitte ledate mixo amande 100% jefinsoonni. Deerrase agadhitino Kaamelate gatamarishshi uurinshshubba kirotenni sete aate mixo amnde 100% jefinsoonni, Hedewelcho kaameellate tekinkete qorqorsha 4,035 kameelira assate mixo amande 3,406 kameela qorqore 83.4% jefinsoonni. Doogote tiraafiikete dano ajisha rewoo iillishshannon dano 5% ajishate mixo amande loosu giddora e'noonniha ikkironno dano baru barunni lexxitani nooha ikkinohura hajo la''anosa

bissa baala halante loosa hassiisanota leelishano, Doogote qaccera kalqete maalaate 30 worate hirre shinqinshe 100% jefinsoonni, Lekkate tayinse sa'nanniha buritaamo malaate (ዜብረ) 150 buurate mixo amnede 187 buritaamo malaatenna (ዜብረ) 100+% jeefinsoonni. Muddamate ittishsha 116 loosate mixo amande 131 loonse 100+%jefinsoonni.

2. SIDAAMU DOOGGATE BIILLOONYI 2015 BAAJEETETE DIRIRA IJAARSINANNI DOOGGANA BUUSSATE MIXOTE JEFFISO

2.1/ 100% GUDATE MIXI'NOONNI DOOGGATE PIROJEKITUBBARA Mixote Jeefiso

A.k .	Doogote Pirojekitete su'ma	Pirojekte noo Worada	Hojja (Km)	2015 Mixo (Km)	Kaajitino baajeette birrunni	Maaja 1, 2014 m.d Fizikaale jeefiso noo deera %	12 agani Fizikaale jeefiso noo deera %	12 aganni Fayinaansete jeefiso noo deera %
1	Majo – Gubbo Heemma	Horooreessa	15	15	4,300,000	40	65	2,049,371.56
2	Majo- Oddiganbo	Horooreessa	20	20	6,160,000	60	75	2,189,549.17
3	Cabbe –Buddusa -Gennete Osole	Cabbe Gaanbelitu	9	9	11,020,000	60	100	9,154,819.97
4	Damakala -Asarado – woyo	Shaafaamo-Boona	4.5	4.5	2,050,000	60	98	1,263,266.42
5	Boona malgaano sukke	Boona	31.5	31.5	17,750,000	50	80	8,126,608.04
6	Roqqo - Gondooro–Miqqicho	Harbagoona	3.5	3.5	1,800,000	45	60	827,684.08
7	Gasse Hallaqa- Borfa	Hula A/wondo	10	10	6,030,000	60	92	5,315,911.51
8	Tuula Dikko – Hula kolishsho doogo	Daarra otilcho-Hula	7	7	1,146,693	60	65	548,195.89
9	Alamura Sodiyye-Haro-Komolcha–abbara	Daarra	3.5	3.5	2,643,721	40	45	1,712,517.14
10	Abbara Bute	Daarra	13.5	13.5	6,000,000	60	65	1,613,379.55
11	Huro Xibiirro Gonjobe	Bansa	12	12	6,000,000	45	70	2,456,806.50
12	Hare Bule – Agara Gedirre	Xeexicha – Bursa	6.44	6.44	7,000,000	60	80	1,831,029.66
13	Bokkaso –dawaale	Wonsho	16	16	4,065,830	40	45	2,243,670.50
14	Booro Shawala Shararo	Bilate Gangaawa	18	18	6,000,000	40	65	1,413,062.26
15	Wolla jalido Bussawa	Shaafamo	14	14	8,000,000	55	82	2,070,648.87
16	Bantaribo sidisa kukubbo	Daaeela-cirre	5.6	5.6	4,000,000	45	60	716,953.00
17	Xaaratu- Bokoola	Cirre	10.38	10.38	5,000,000	45	60	377,280.00
18	Fooqa badallicha- bilaatte maselxenyaa	Daraara	22	22	6,000,000	45	70	2,999,772.41
19	Hamasho – Qewenna suullulla	Burra	7.8	7.8	6,000,000	45	70	1,417,404.46
20	Burra gaaxa	Burra oromiya	4	4	4,000,000	60	95	1,146,770.99
21	Gorda'ma jawaaro fute dikko	A/wondo	9	9	6,100,000	55	80	1,650,853.54
22	Abbaaye –Atooyye –Guguma	W/Genneti	12	12	5,793,975	45	45	4,356,935.55
23	Oddi Bokko- Arawe	Hookko	8	8	301,402	40	40	224,980.90
24	Oddi bokko marmara	Hookko	9.5	9.5	-	40	40	-
25	Girja weele	Hookko	15	15	7,000,000	0	50	3,568,545.67

	Doogote Pirojekitete su'ma	Pirojekte noo Worada	Hojja (Km)	2015 Mixo (Km)	kaajjitinno baajeette birrunni	Maaja 1, 2014 m.d Fizikaale jeefiso noo deera %	12 agani Fizikaale jeefiso noo deera %	12 agani Fayinaansete jeefiso noo deera %
26	Hanxaxe- cuukko	Lokka –A/cuukko	18	18	6,960,000	60	100	6,759,316.36
27	Qonsore arke sadaamo dikicha	Borricha	7	7	472,000	0	20	391,150.00
28	Badilla-Shabbadiini qacce	Gorche	7.12	7.12	2,250,000	40	65	1,918,972.52
29	Gorchee haro shiifa	Bursa-Gorchee	52	30	6,434,770	50	50	1,576,698.56
30	Haweela liida huduuda	Haweela –gorchee	32	32	21,840,000	50	95	18,825,248.26
31	Jaarra daado baleelu farqo geeshsha	Ha/gaangaawa	10	10	8,692,630	50	100	2,068,409.23
32	Doore tenni kolishsho doogo	Ha/gaangaawa	3.5	3.5	2,000,000	50	65	385,871.71
33	Lekku bookkaso	Shebbediino wonsho	26	26	4,000,000	50	65	3,110,543.29
34	Maa'nicho yuuwo xembo	Malga	10	10	12,800,000	50	80	4,003,986.34
	Xaphooma		448.84	426.84	199,611,021		68.74	98,316,213.91

✚ Xaphi assiniro 34 pirojekite gudate mixo amandoonite gidido:

- **3 pirojekite(Hanxaxe- cuukko, Jaarra daado baleelu farqo geeshsha nna Cabbe –Buddusa -Gennete Osole) 100% gundenna owaante uytanni nooha ikkana; 3 pirojekite(Haweela liida huduuda, Burra gaaxa, Gasse Hallaqqaa- Borfanna, Damakala - Asarado – woyo) 92-98% goofinno; 8 pirojekite (Maa'nicho yuuwo xembo, Fooqa badallicha- bilaatte maselxenyaa, Hamasho – Qewenna suullulla,Wolla jalido Bussawa, Hare Bule – Agara Gedirre, Huro Xibiirro Gonjobe, Boona malgaano sukke nna Majo- Oddiganbo) 70-92% goofinno;**
- 14 pirojekite 50-69% goofinno; 6 pirojekite 50% worro jeefissa dandiinoonni.

✚ Qara Qara Loossa jeefiso lainohunni 100% gudate mixo amandoonni doogote pirojekitera :

- Diru gidido Kincho hodhinsoniti 134km, kincho diririisnooniti 76 km, Doogote suude giredereete biddi assate looso loonsoniti 180.02 km ikkitanna 54 km doozereete looso loonsoonni.
- Doogote hodhisate qixxeessinoonni care/kinchi $396,902.88\text{m}^3$ Tubbo qixxeesa lainohunni 178 addi addi deerra afidhinoota qixxeessine 16 basera(station) 136 tubbuwa wamate looso loonsoonni.

2.2 BUSHSHU LOOSO CALLA LOOSE GALATE MIXI'NOONNI DOOGGARA 12 agani Mixote jeefiso

A.k	Doogote Pirojekitete su'ma	Pirojekite noo Worada	Hojja (Km)	2015 Mixo (Km)	X'aminoonni baajeette birrunni	Maaja 1, 2014 m.d Fizikaale jeefiso noo deera %	12 agani Fizikaale jeefiso noo deera %	12 agani Fayinaanset e jeefiso noo deera %
1	Eachaama shiiqo Fiincaawa	Daaella	6.7	6.7	700,000	0	0	0
2	Qadeela Heemma	Horooreessa	8	8	800,000	0	30	337,545.21
3	Sabbo lodoma	Harooreessa	8	8	800,000	0	30	
4	Dongora morochu manguddo	Alata-Cukko	8	8	2,360,000	0	30	238,087.50
5	Halate Setame Nyama	Burra	8	8	1,100,000	0	20	970,470.00
6	Sheello baleela qarsa mado	Bi/ gaangaawa	8	8	1,800,000	0	50	1,668,629.27
7	Girja- Xooshe	Hookko	6.42	6.42	5,800,000	0	60	1,678,781.08
8	Weelle Laga loolla	Hookko	24	24	930,000	0	0	180,777.13
9	Haliila seero	Cirre	5	5	107,355	0	0	62,355.00
10	Beera caale	Daalle	5	5	45,000	0	0	
11	Wodiid Qege sagano	Daalle-Lokka	17	17	1,100,000	0	15	1,043,894.20
12	Argadda haro diimtu	Lokka abba.	8	8	76,025	0	0	26,025.00
13	Harbee gaaxa-Luxa bongodo	Gorche	14	14	71,013	0	0	22,803.00
14	Killiye- Maniho	Wonsho	5.6	5.6	210,000	0	0	0
15	Hareero Badalcha Bilate	Xeexicha	11	11	700,000	0	40	131,865.00
16	Bubbisa osole	Cabbe	4	4	300,000	0	0	0
A.k	Doogote Pirojekitete su'ma	Pirojekite noo Worada	Hojja (Km)	2015 Mixo (Km)	X'aminoonni baajeette birrunni	Maaja 1, 2014 m.d Fizikaale jeefiso noo deera %	12 agani Fizikaale jeefiso noo deera %	12 agani Fayinaanset e jeefiso noo deera %

						deera %	deera %	
17	Dallawa calbeessa	Ciroone	5	5	350,000	0	0	0
18	Woraancha cuqqaala borre	Daraara	8	8	800,000	0	0	0
19	Woraancha waacco dila aannoole	Daraara – bi/gaangaawa	15	15	1,000,000	0	0	0
20	Wojigira borja	Malga	5	5	500,000	0	0	0
21	Dananche – Gufache #2	Malga	10	10	1,000,000	0	10	172,500.00
22	Wosha shebele gikke ginna	Wo/gennet	9	9	900,000	0	0	0
23	Raaro jawaaro kalaalcho	Harbegona	6	6	600,000	40	60	0
24	Shamanna garmaama Bilaate	Ha/gaangaawa	15	15	1,000,000	0	0	0
25	Afaraara – Bokkoola	Shabadinno	10	10	2,216,279	0	60	2,131,404.51
26	Doobbe nagaashsha tuula	Haweela	15	15	960,000	0	20	13,546.00
	Xaphooma		244.7	244.7	26,225,672			6,678,682.90

- ✚ Bushu loosu calla gude galate mixo amandoonni doogga kayini;
 - 12 pirojekite jeefiso 15%-60% mereero leeltanoha ikkana
 - 14 pirojekite dihananfoonni.
 - Doozereetenni bushshsu loosu 44.3km loonsonniha ikkana 29 km giredereete bushshu loosu loonsonniti ikkitanna xibbunni 30%. jeefisa dandiinoonni.

2.3 Gatamarshu doogga jeefiso lainohunni;

2.3.1 Yannasincho/periodic maintenance jeefiso lainohunni 4 doogga(Qawado Hula Abbara 20km,Bokkasso Orowo,16km,Zigibunni Hanxaxxe 17k, Yirba olka Danshe 14.5km) 67.5 mixo amande;

- ✚ 12 aganni giddu 46.5 km doogote suude biddi assate loosu giredereete loonse gundonni(Qawado Hula Abbara 10km, Bokkasso Orowo 5km,zigiba Hanxaxxe 17km nna Yirba Olka Danshe 14.5km); xibbunni 69% ikkitanno.
- ✚ Qawado Hula Abbara 20km nna Yirba olka danshete 4km aana kincho hodhisate loosu gumulonni;

2.3.2 Madawanya/ Routine maintenance loosoo lainohunni 37 dooggara assate mixo amande xaa geeshsha 12 doogo 287km gatamrshu loosoo loossa dandiinoonni.

2.3.3 Mannu wolqa doogote hojjanni beenke gatamaranni doogga /Lp lainohunni 7 doogo 77.1km tenne hayyonni gatamarate mixo amande:

✚ 7 doogo aana 53.1km Gatamara dandiinoonni;

✚ Doogote ikkitanotta care qixxeessine, qixxessinoonita 2,678m³ sa”ne sa”ne diririisa dandiinoonni.

Gatamarshu dooga jeefiso xaphi assite leelishanno shae.

A.K	Gatamarshu Dana	Diru mixo K.M	Kaajitinno Baajeette birrunni	12 aganni giddo fizikaale jeefiso Km	12 aganni fizikaale jeefiso %
1	Yannasincho/periyedike/	67.5	16,215,983.80	46.5	69%
2	Madawanya/routine/	609.3	37,154,621.62	287	47%
3	Lp(Hojja mannu wolqanni)	77.1	2,036,510.03	53.1	69%
	Ledo	753.9	55,407,115.45		62%

3. 2015 BAAJEETTETE DIRI BUUSSATE IJAARSI 12 AGANI MIXOTE JEEFISO

T/k	Dooggate Su'ma	Buusu Su'ma	Woreda	Hojja (span length) m	Sheemaate e'noonni woxi bikka	2014 m.d geeshsha baantoonni woxi bikka	2015 m.d gaammoonni baajeette	Maaja 1, 2014 m.d Fizikaale jeefiso noo deera %	12 agani Fizikaale jeefiso noo deera %	12 agani Fayinaansete jeefiso noo deera %
1	Mqicho Buurra	Baarre	Arbagoona	Reta ining wall	3,542,919.00	3,044,257.91	0	-	0	0
2	Daamile Cirracha	Namicha	Boona	28	14,281,919.00	8,785,008.70	0	50	50	0
3	Cire Ballo Laaleessa Gubbo Heemman	Xiwirow	Cirre	18	12,691,901.00	5,077,182.42	250,000	50	50	0
4	Majo -Gubbo-Heemman	Lodoma	Aroreessa/cire	20	16,283,664.35	3,256,732.87	5,000,000	65	100	3,087,316.19
5	Arada-Gale-Magara	Duguna	Lo/Abbaayya	28	41,082,697.91		34,683,000	0	70	33,682,304.23
6	Gorda'ma Jawaaro fute dikko	Koolla	A/wondo	10	10,497,808.13		11,067,000	0	90	7,782,003.37
7	Girja weele	Bullita	Hookko	16		1,583,940	2,309,163	65	98	2,061,971.50
8	Maxaraancho echaama	Gonjowe	Daaeela	8		482,423.46	500,000	75	100	341,080.50
9	Dooggatenna buussate dizayiinet loosoo						12,190,837	70	98	9,442,245.26
	Xaphooma						66,000,000			56,396,921.05

4.4

A.k	Baajeettete Dana	Diru mixo	12 aganni e'o	12 aganni baantooni bikka birrunni	Fulinokki birri bikka	Fayinaanse horoonsinonnii deera %
1	Damooza	24,572,923.00	24,572,923.00	24,572,923.00	0	100
2	Looso Harisate	3,833,155.00	2,100,000.00	2,898,578.59	(798,578.59)	100
3	Kappitaalete Baajeette	305,000,000.00	200,000,000.00	200,000,000.00	0	66
4	Doogote Fande	55,407,115.45	11,081,465.76	20,853,333.70	(9,771,867.94)	100
	Ledo	388,813,193.45	237,754,388.76	248,324,835.29	-2,316,904.36	91.5

18 galo gatamrshu doogo 89.02km gidonni 15 doogo 71.31km mucci assinoonniha ikkan 2 doogo 9.2km aana care tungoonniha ikkana mite doogo wonshi woradira Gona Baaqo Doogo dihanfanitinno								
T.K	Woradu su'ma	Pirojekitete Su'ma	Loosu Dana	Mixo (k.m)	Loosu Gumulo (k.m)	Amandoonni Bajete	Maamaru Su'ma	Buuxo
1	MALGA	GUGUMA WATARA GANEDO	Gatamarsha	3.6	Goofino	468,000.00	WEYANBO	Galo
2	WENDO GENET	RUMUSHAME MANA SIDAMA	Gatamarsha	4.5	Goofino	585,000.00	INJO	Galo
3	HULA	HANKO MOLICHA HANKO BAYA	Gatamarsha	4.5	Goofino	585,000.00	MITIMMA	Galo
4	HULA	HULA SORORO	Gatamarsha	4.6	Goofino	598,000.00	HALCHO-2	Galo
5	BURSA	BURSA BATALA TUGO	Gatamarsha	5.8	Goofino	754,000.00	BEDAKO	Galo
6	Xexicha	Wonjala-Maxmrshaano	Gatamarsha	4	Goofino	920,000.00	KERIHO	Galo
7	CHIRONE	CHELBESA FAFICHO FAQO LOT 1	Gatamarsha	6.4	Goofino	832,000.00	HALCHO-1	Galo
8	DARA OTILCHO	LELAHONCHO LELAWEMERERA	Gatamarsha	3.2	Goofino	416,000.00	TOP	Galo
9	HULA	ADOLA KURRA URRAP Road Project	Gatamarsha	7.62	Goofino	990,600.00	BALCHOMA	Galo
10	Haweela	Girazimach - Qurda	Gatamarsha	2.8	Goofino	1,456,000.00		Galo
11	Tuula	Qurda r/mine-Haweela Aspalt	Gatamarsha	3.9	Goofino	1,028,000.00		Galo

12	Malga	Ma'niicho - Fito Katamuna Lote-2	Gatamarsha	4.2	Goofino	546,000.00		Galo
13	Malga	Ma'niicho - Fito Katamuna Lote-1	Gatamarsha	4.2	Goofino	546,000.00		Galo
14	WONDO GENET	BAJA GERBE MEGENTEYA	Gatamarsha	6	Goofino	1,120,000.00	INJO	Galo
15	WONDO GENET	BAJA GEMECHO BOBO CHORORO LOT 1	Gatamarsha	4.6	2.3 (care Tugantinno)	1,156,000.00	BELETSEGENA	Galo
16	WONDO GENET	BAJA GEMECHO BOBO CHORORO LOT 2	Gatamarsha	4.6	2.3 (care Tugantinno)	1,156,000.00	YIBELTAL	Galo
17	WONSHO	GONA BAQO	Gatamarsha	7		4,300,000.00	BILCHATA-3	Galo
18	HULA	HULA WIRAMA	Gatamarsha	7.5	Goofino	1,410,001.50	KAYTE	Galo
				89.02	0.00	18,866,601.50		
	Tonne Galo Ijaarsu Doogo 55.944km giddono 7 doogo 43.98km Mucci assine gondoonniti							
1	Haweela	Dullecha Xewerako - Denneba	Ijaarsa	4.143	Ijaarsu Goofino	1,148,680.00	STAR	Galo
2	Daalle	Waarra - Wiicco - Gajaamo	Ijaarsa	9.5	Ijaarsu Goofino	1,710,000.00	3MT	Galo
3	A/Wondo	Buleessa Gancho - Calbeessa	Ijaarsa	1.9	Ijaarsu Goofino	361,000.00	FADB	Galo
4	A/Wondo	Daande - Haranjicho	Ijaarsa	3.4	Ijaarsu Goofino	646,000.00	FADB	Galo
5	Hula	Abala Shaaqo- Addisu Gebbeya	Ijaarsa	10.5	Ijaarsu Goofino	1,495,000.00	GION	Galo
6	A/Cuuko	Gunde lokka Haayitala	Ijaarsa	2.115	Ijaarsu Goofino	1,480,500.00		Galo
7	Harbagoona	Yaye 01- Shafaamo	Ijaarsa	11.04	Ijaarsu Goofino	845,000.00	SHAYN	Galo

8	A/Cuuko	Dongora Morocho - Hachawo R/Mine	Ijaarsa	2.55	Care tunganni henoanni	1,142,000.00		Galo
9	Lo/Abbaaya	Des Magara	Ijaarsa	7.87	Bushshu loosi Goofinot	4,814,400.00	SHAYN	Galo
10	Wo/Genete	Yoge Noole	Ijaarsa	1.976	Bushshu loosi Goofinot	355,680.00		Galo
				54.994		13,998,260.00		
24 haaro gatamarshu doogo 193.63k mixo amande 3 doogo mucci assine gundoonniha ikkana 24 doogo bushshu looso 100% gunde care tungani henoanni								
T.K	Worada	Pirojekitete Su'ma	Loosu Dana	Mixo (k.m)	Gumulo (k.m)	Amandoonni Bajeete	Maamaru Su'ma	Loosu Dani
1	Tuula	Womme Oda - Haweela Wondo	Ijaarsa	3.6	Goofino	4,197,200	STAR	Haaro
2	Malga	Sintaro - Berta	Ijaarsa	3	Bushshu Loosi goofonoti	4,200,000.00	STAR	Haaro
3	Shabadiino	Qonsore Aanno - G/Kiristoos	Ijaarsa	4.59	Bushshu Loosi goofonoti	2,000,000.00	BITANYA	Haaro
4	D/Otilcho	Hager Selaami Aspalt - Bamisa	Ijaarsa	3.515	Bushshu Loosi goofonoti	5,800,000.00	ATKAM	Haaro
5	D/Otilcho	Bamisa B/Mine - Tuula Gebeyya	Ijaarsa	3.5	Bushshu Loosi goofonoti		ATKAM	Haaro
6	Daalle	Indusitiret Paarke - Q/Simixa	Ijaarsa	7.31	Bushshu Loosi goofonoti	5,800,000.00	3MT	Haaro
7	Haweela	wixa - Bogga Wuha Duwancho	Ijaarsa	6.06	Bushshu Loosi goofonoti	5,700,000.00	3MT	Haaro
8	Shabadiino	Diiramo Afaraara - Dilla Gunbe	Ijaarsa	5.27	Bushshu Loosi goofonoti	4,200,000.00	BITANYA	Haaro
9	Shafaamo	Damakala - Akile - Bashihiro--- Gutte	Ijaarsa	8.95	Bushshu Loosi goofonoti	4,860,000	BEDAKO	Haaro
10	Xexicha	Sororo Megenxeya - Hangae	Ijaarsa	3.134	Bushshu Loosi goofonoti	2,000,000.00	GION	Haaro

11	Daela	Daela Lodoma	Ijaarsa	10.5	Bushshu Loosi goofonoti	New	STAR	Haaro
12	Cirre	Xaratu Lodoma	Ijaarsa	7.9	Bushshu Loosi loonsanni henoonniti	New	SURUMA	Haaro
13	Cabbe	Cabbe Hamaraaro Daela	Ijaarsa	10	Bushshu Loosi goofonoti	New	STAR	Haaro
14	Bensa	Huro Xiwiro Sagara Bombe	Ijaarsa	9.5	Bushshu Loosi goofonoti	New	3MT	Haaro
15	Hula	Luda Bantuwata	Ijaarsa	8	Bushshu Loosi goofonoti	New	ELSHADAY	Haaro
16	Bursa	Maniyo Melo Meno	Ijaarsa	12	Bushshu Loosi goofonoti	New	BEDAKO	Haaro
17	A/Gona	Yaye 01 Kero Caanco	Ijaarsa	8	Bushshu Loosi goofonoti	New	GION	Haaro
18	Daarra	Gelo Waacco Odoola	Ijaarsa	8	Bushshu Loosi goofonoti	New	ATKAM	Haaro
19	Daalle	Boa - Hayiillo - Lello	Ijaarsa	4	Bushshu Loosi goofonoti	5,250,000.00	3MT	Haaro
20	Xexicha	Shaaqo - Xexicha lote 1	Ijaarsa	2.503	Bushshu Loosi goofonoti	5,454,000.00	GION	Haaro
21	Xexicha	Shaaqo - Xexicha lote 2	Ijaarsa	2.503	Bushshu Loosi goofonoti		GION	Haaro
22	Bilaatte	Dilla Anoole - Gaalu R/Mine	Ijaarsa	7.74	Bushshu Loosi goofonoti	4,000,000.00	ELSHADAY	Haaro
23	Bensa	Alo Qaxxanna	Ijaarsa	5	Bushshu Loosi goofonoti	New	3MT	Haaro
24	A/Gona	Dawale Yaye	Ijaarsa	8	Bushshu Loosi goofonoti	New	WOMA	Haaro

27 haaro gatamarshu doogo 200.38k mixo amande 3 doogo mucci assine gundoonniha ikkana 24 doogo bushshu loosoo 100% gunde care tungani henoanni								
1	Bilaatte	Q/Haraanja - Fincama	Gatamarsha	4.8	Goofinno	5,300,000.00	ZOWI, SUWASHO	Haaro
2	Daraara	Saala Sire - Daanshe Sire	Gatamarsha	8	Goofinno	7,500,000.00	REHOBOT, KAYANKE	Haaro
3	A/Cuukko	Ruufu Mallayya - Miridicha - Bote	Gatamarsha	7.88	Bushshu loosi Goofinno	5,000,000.00	HELICHO, INJONKE	Haaro
4	A/Cuukko	Qorke - Gunde	Gatamarsha	6	Bushshu loosi Goofinno	7,800,000.00	KAYATAMA, TUUQO	Haaro
5	A/Cuukko	Cuukko 01- Ruufu Caanco - Siiqe R/Mine	Gatamarsha	8	Bushshu loosi Goofinno	6,912,786.00	DUGUCHO, EKLESHIA	Haaro
6	A/Wondo	Bultuma - Halqa	Gatamarsha	11.7	Care tuga goofinno	6,000,000.00	ALIBIRA, MH, LATISHA	Haaro
7	A/Wondo	Wotto - Gowadaamo	Gatamarsha	8	Care tuga hanfoonni	8,000,000.00	HAYOLE, KAYOSE	Haaro
8	A/Wondo	Tittira - Qorke	Gatamarsha	7	Care tuga hanfoonni	5,100,000.00	MASANTU, GURESHA	Haaro
9	Shbadiino	Shige - Gaabbalo- Gooddo	Gatamarsha	10.5	Care tuga hanfoonni	4,590,000.00	JAWAATA, SUISSA, HURSHUKA	Haaro
10	Shbadiino	Leelicho - Harbee Hagawo	Gatamarsha	5.5	Care tuga hanfoonni	4,250,000.00	UMIKELE	Haaro
11	Shafaamo	Tankaaro - Fiqe	Gatamarsha	4.5	Bushshu loosi Goofinno	5,100,000.00	BINIFILE	Haaro

12	Gorchee	Gorchee- Badiilla	Gatamarsha	8.2	Care tuga goofinno	10,945,000.00	<i>SIRTONA, MAETE</i>	Haaro
13	Gorchee	Gamaso Woricho - KENERA	Gatamarsha	15	Care tuga goofinno	6,800,000.00	<i>BEDAKO-3, GA'A HEXO, BAKALCHO, FAAYA</i>	Haaro
14	Boona	Bacha - Borre Doogo	Gatamarsha	12	Care tuga hanfoonni	3,825,000.00	<i>WOYAANBE, FEVENIYA, SESA, GUMA</i>	Haaro
15	D/Otilcho	Buna - Hoomme - Tuula	Gatamarsha	8	Care tuga hanfoonni	5,525,000.00	<i>SEFELAND, ALAMURCHO</i>	Haaro
16	W/Genet	Abbo - Sebbu	Gatamarsha	4.5	Bushshu loosi Goofinno	6,800,000.00	<i>BURKA</i>	Haaro
17	W/Genet	Eddo Baaja - Meexxe	Gatamarsha	3.2	Bushshu loosi Goofinno	10,160,000.00	<i>BILCHATA</i>	Haaro
18	H/Gangawa	Doore Baafano - Rukeessa sukke	Gatamarsha	13	Care tuga goofinno	4,350,000.00	<i>ENJOSE, BAKALCHO-2, ARFASA, HALAALLE</i>	Haaro
19	Wonsho	wuha limaat- Macho - Badiro	Gatamarsha	4.9	Goofinno	10,000,000.00	<i>RORI, MITTIMA-3</i>	Haaro
20	Daalle/ L/Abaaya	Maggara - Sooddo Simixa	Gatamarsha	12	Bushshu loosi Goofinno	2,600,000.00	<i>DERARCHO, GUTA, BAXILE, HERRI</i>	Haaro
21	Daalle	Qaalitte Simixa - Sooyaama - Dasse - Lokka	Gatamarsha	4.4	Care tuga goofinno	4,125,000.00	<i>HERRI</i>	Haaro

22	Daalle	Shoye - Daagiya	Gatamarsha	4.5	Bushshu loosi Goofinno	6,520,000.00	<i>PRIM</i>	Haaro
23	L/Abaayya	Debuubi Qegge - Segenu- Shioifa	Gatamarsha	8		3,100,000.00	<i>KAYYO</i>	Haaro
24	D/Qawaado	Saaffa Aspalt - Miridde	Gatamarsha	4.5	Care tuga goofinno	3,600,000.00	<i>LOPHO</i>	Haaro
25	Daraara	Fooqa waacco - Baaranga - Dawooweessa	Gatamarsha	6.5		3,600,000.00	<i>ASILE, BUECHO</i>	Haaro
26	Haweela	Haweela Liida - Nuure Dullecha	Gatamarsha	5	Bushshu loosi Goofinno	1,200,000.00	<i>HAYYO</i>	Haaro
27	Haweela	Muraancho Quuxala - Dullecha Xewerakko	Gatamarsha	4.8	Bushshu loosi Goofinno	1,200,000.00	<i>AYHENDO</i>	Haaro

Loosu aana xaadino qarranna Adhinoonni qaafo:

1. Regulaatoorete qara loosu harinsho la'anohunni

- Siminto dikkote leella hooga
 - Xeenu yanna ikkatenni hawadu loosu hasiiissanno bikkini harisate mitiimma
 - Loosu ogeeyye dhuki ajinoha ikka
 - Sheematu ledi xaaddanno haja tidhaniukki keeshsha
- Adhinoonni Qaafo
- Simintote qarra haja la'nno bissa ledi hasaanbanni tirrooonni
 - Sinu boorronna llsu sooreeyye ledi hasanbe Ledo halammanni loonsanni heenoonni
 - Sheemau ledi amadamino qarra haja la'nno bissa ldi hasanbe tirate wo'aallanni heenoonni

➤ Doogga Ijaarsatenna gatamarshu Widooni:

2. Looso gumulate rakko ikkitino hajubba

- Maashinerete aana yanna yannate leeltanno bilishshite
 - Looso gumulsiisate qaru biilloonyiranna Distirikitete deerrinni mannu wolqa anje leella
 - Maashinerete dhuku aana leeltanno laanfe (Machinery Efficiency Problem)
 - Gobbate deerrinni doogga loossanno maashinerra anje leeltannohura hasi'noonni garinni carata fushshine afira hooganna carata shiqannohu wirro fushsha
 - Pirojektete gaammoonni ogeeyyenna massagaano sayitete kaasante loosa hooga.
- Gatamarshu loossa yannate loose gudate Roodi Fande rakke baatooshshe sayisa hooga.
- Baajeette rahote gaamantanno gede Fayinansete Biirora xa'mo shiqatenni harunsuno assinoonni
 - Distirikitete anjera foonqe ajishate kaajjado harunsonna irko assinoonni

3. Mashinerete shiqo la'annohunni

- Mashinerete soorroto Uduunnichi Dikkote heera hooga
- Xa yannara anaga loosu aana noo mashinerena kaameella seeda yanna hodho uitiinota ikkasenni yannate kiir balaasha'a